

RIVERS AND SMITH RECOVERY PLAN PROJECT SUMMARY

PART I - IDENTIFICATION

Proponent Name	Rivers Smith Salmon Ecosystem Planning Society
Proponent Address	1719 Beaufort Ave. Comox BC V9M 1R8
Telephone / Fax	250 890-0297 Fax 250 890-0296
Email	rsseps@island.net

PART II - PROJECT OVERVIEW

Project Name	Wannock River DeadPitch	
Project Location - Community	Rivers Inlet	
Watersheds - creeks, reaches		
Attach map if available		
Project Cost	Total Project Cost	\$33,536
Funding	PSEF	\$17,536
Other, please list	DFO	\$16,000
Volunteer/In-king		\$
Please List		
Project Term	Start Date October 25, 2004	End Date: November 30, 2004
Project Type (Check all that apply)	Stock	X
	Assessment/Inventory/Enhancement	
	Habitat Restoration	
	Education & Public Awareness	
	Stewardship/Community Planning	
Project Partnerships (agencies/organisations providing planning, supervisory etc. support)	Name Wuikinuxv Nation	Contact Info Bruce Burrows

PART III - PROJECT DESCRIPTION

Project Objectives and Rational:

The Wannock River Dead Pitch is a valuable enumeration method for determining the strength of the Rivers Inlet chinook run. This project will increase the activities and time spent on the Wannock recovering carcasses. It will add two crew for 25 days and one extra crew member for an additional 10 days at the height of the season. Accurate enumeration of the chinook escapement is an important activity to measure the health of the stocks and impact of the sports fishery.

Project Design and/or Assessment Standards:

Two Wuikinuxv crew members will work with the DFO crew member recovering chinook carcasses on the Wannock. The crew will also take DNA samples and scale samples and track all other salmon activities on the Wannock. A final report will be produced.

Project Work plan and Timetable:

The Dead Pitch will start in

Deliverables:

A year end final report will be produced by December 30, 2004.

Monitoring and Maintenance:

The Wuikinuxv Fisheries Manager will monitor the activities of the surveyors.

Project Approvals:

DFO approved

Letters of Support: List any agency/community/etc. letters of support for your project.

Community Involvement: This project will provide part time work for 3 Wuikinuxv members.

Administration:

The contract will be monitored by the Coordinator for the RSSEPS.

PART IV – PROJECT BUDGET: INFORMATION & STEWARDSHIP

Budget is attached.

Labour – Wages and Salaries

Position	# of Crew	Rate	Total	Other Funding	PSEF Request
Crew	3	\$18/hour	\$33,536	\$16,000	\$17,536
Total Labour and Wages			\$33,536	\$16,000	\$17,536

Labour - Volunteer

	# of Crew	Rate	In-Kind Total
Skilled		\$25	
Unskilled		\$15	
Professional Services			
Total In-kind Labour and Professional Services			

Project Equipment and Supplies

	Description	Total	In-Kind/ Cash	PSEF Request
Equipment				
Travel				
Supplies & Materials				

Rivers And Smith Salmon Ecosystem Planning Society

Tools				
Safety Equipment				
Training				
Permits				
Other				
Total Project Equipment and Supplies Expense				

Administration and Overhead	Description	Total	In-Kind/ Cash	PSEF Request
Staff				
Office Rent & Utilities				
Insurance				
Office Supplies				
Telephone/Fax				
Photocopying & Printing				
Advertising, Displays				
Meetings				
Computers, software				
Total Overhead Costs				
Total Project Costs and Requests to PSEF		\$33,536		\$17,536