

RIVERS AND SMITH RECOVERY PLAN PROJECT SUMMARY

PART I - IDENTIFICATION

| | |
|--------------------------|--|
| Proponent Name | Rivers Smith Salmon Ecosystem Planning Society |
| Proponent Address | 1719 Beaufort Ave. Comox BC V9M 1R8 |
| Telephone / Fax | 250 890-0297 Fax 250 890-0296 |
| Email | rsseps@island.net |

PART II - PROJECT OVERVIEW

| | | |
|---|----------------------------------|-------------------------------------|
| Project Name | Rivers Inlet 2004 Creel Survey | |
| Project Location - Community | Rivers Inlet | |
| Watersheds - creeks, reaches | | |
| Attach map if available | | |
| Project Cost | Total Project Cost | \$14,000 |
| Funding | PSEF | \$14,000 |
| Other, please list | | |
| Volunteer/In-king | | \$ |
| Please List | | |
| Project Term | Start Date July 19, 2004 | End Date: September 4, 2004 |
| Project Type (Check all that apply) | Stock | <input checked="" type="checkbox"/> |
| | Assessment/Inventory/Enhancement | |
| | Habitat Restoration | |
| | Education & Public Awareness | <input checked="" type="checkbox"/> |
| | Stewardship/Community Planning | |
| Project Partnerships | Name | Contact Info |
| (agencies/organisations providing planning, supervisory etc. support) | Wuikinuxv Nation | Bruce Burrows |

PART III - PROJECT DESCRIPTION

Project Objectives and Rational:

To conduct a creel survey of the Rivers Inlet sports fishery. This year the traditional creel survey conducted by the DFO has been severely cut back. Accurate enumeration of the sports fishery catch is an important activity to measure the health of the stocks and impact of the fishery.

Project Design and/or Assessment Standards:

A Wuikinuxv member will assist in a survey all of the existing lodge and non-lodge fishers in Rivers Inlet. Accurate counts will be tallied at the end of the season and a final report will be produced.

Project Work plan and Timetable:

The creel survey will start July 19th and continue until the first week in September.

Deliverables:

A year end final report will be produced by September 30, 2004.

Monitoring and Maintenance:

The Wuikinuxv Fisheries Manager will monitor the activities of the surveyors.

Project Approvals:

DFO approved

Letters of Support: List any agency/community/etc. letters of support for your project.

Community Involvement: This project will provide work for a Wuikinuxv member.

Administration:

The contract will be monitored by the Coordinator for the RSSEPS.

PART IV – PROJECT BUDGET: INFORMATION & STEWARDSHIP

Budget is attached.

Labour – Wages and Salaries

| Position | # of Crew | Rate | Total | Other Funding | PSEF Request |
|-------------------------------|-----------|-----------|-----------------|-----------------|-----------------|
| Surveyor | 1 | \$18/hour | \$40,000 | \$25,000 | \$14,000 |
| | | | | | |
| | | | | | |
| | | | | | |
| Total Labour and Wages | | | \$40,000 | \$25,000 | \$14,000 |

Labour - Volunteer

| | # of Crew | Rate | In-Kind Total |
|---|-----------|------|---------------|
| Skilled | | \$25 | |
| Unskilled | | \$15 | |
| Professional Services | | | |
| Total In-kind Labour and Professional Services | | | |

Project Equipment and Supplies

| | Description | Total | In-Kind/ Cash | PSEF Request |
|----------------------|-------------|-------|---------------|--------------|
| Equipment | | | | |
| Travel | | | | |
| Supplies & Materials | | | | |
| Tools | | | | |

Rivers And Smith Salmon Ecosystem Planning Society

| | | | | |
|---|--|--|--|--|
| Safety Equipment | | | | |
| Training | | | | |
| Permits | | | | |
| Other | | | | |
| Total Project Equipment and Supplies Expense | | | | |

| Administration and Overhead | Description | Total | In-Kind/ Cash | PSEF Request |
|---|-------------|-----------------|------------------|-----------------|
| Staff | | | | |
| Office Rent & Utilities | | | | |
| Insurance | | | | |
| Office Supplies | | | | |
| Telephone/Fax | | | | |
| Photocopying & Printing | | | | |
| Advertising, Displays | | | | |
| Meetings | | | | |
| Computers, software | | | | |
| Total Overhead Costs | | | | |
| | | | | |
| Total Project Costs and Requests to PSEF | | \$40,000 | | \$14,000 |